

Figure INF-01
Strategic Growth Plan
2006-2016
(Dollars in Billions)

Program	Proposed New Bonds			Other Funding Sources		Total
	General Obligation	Lease ¹ Revenue	Self- ² Liquidating Revenue	Existing ³	New ⁴	
Public Safety		9.5 ⁵		0.3	1.1	10.9
Education-K-12	11.6			17.4 ⁶		29.0
Education-Higher Ed	11.5	0.1		10.1		21.7
Flood Control/Water Supply	4.0		2.0	25.0		31.0
Transportation				87.3	17.0	104.3
Judiciary	2.0				2.0	4.0
Other Natural Resources				3.1		3.1
Housing				2.9		2.9
Other Public Service	0.3	2.3		2.2		4.8
Infrastructure						
Totals	\$29.4	\$11.9	\$2.0	\$148.2	\$20.1	\$211.6

¹ Lease revenue bonds are supported by rental payments that result from leasing the financed asset.

² Self-liquidating revenue bonds are supported from a new revenue stream generated by the financed asset.

³ Existing Funding Sources column includes already authorized bonds, special funds, General Fund and estimated federal and local matching dollars from existing shared funding programs.

⁴ New Fund Sources includes estimated additional funding from public-private partnerships and new state-local shared programs.

⁵ Included in this amount is an amount that may be used to pay debt service on local facilities.

⁶ In addition, K-12 will provide \$5 billion in local match over multiple years beyond the SGP period for the Charter School Facilities and Career Technical Education Facilities programs, as authorized in statute.